

## Pasco County Public Transportation (PCPT)

ID Number: 4074  
www.pascocounty.com/govt/  
7530 Little Road  
New Port Richey, FL 34654

Chief Executive Officer: Daniel R. Johnson,  
Assistant County Administrator  
(727)847-8008

## System Wide Information

## Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Tampa--St. Petersburg--Clearwater, FL

Square Miles

650

Population

1,708,710

Population Ranking out of 405 UZA's

19

Service Area Statistics

Square Miles

761

Population

321,074

Service Consumption

Annual Passenger Miles

1,397,622

Annual Unlinked Trips

172,426

Average Weekday Unlinked Trips

713

Average Saturday Unlinked Trips

127

Average Sunday Unlinked Trips

10

Service Supplied

Annual Vehicle Revenue Miles

794,776

Annual Vehicle Revenue Hours

42,710

Vehicles Available for Maximum Service

68

Vehicles Operated in Maximum Service

49

Base Period Requirement

5

Financial Information

Fare Revenues Earned

Directly Operated

\$45,462

Purchased Transportation

31,103

Total Fare Revenues Earned

\$76,565

Sources of Operating Funds Expended

Passenger Fares

\$76,565

Local Funds

488,600

State Funds

1,059,039

Federal Assistance

299,312

Other Funds

0

Total Operating Funds Expended

\$1,923,516

Summary of Operating Expenses

Salaries, Wages and Benefits

\$1,259,896

Materials and Supplies

234,850

Purchased Transportation

273,007

Other Operating Expenses

155,763

Total Operating Expenses

\$1,923,516

Reconciling Cash Expenditures

\$0

Sources of Capital Funds Expended

Local Funds

\$5,463

State Funds

5,462

Federal Assistance

453,553

Total Capital Funds Expended

\$464,478

Vehicles Operated in Maximum Service

Directly Operated

5

Purchased Transportation

0

Bus

24

Demand Response

20

Total

29

Uses of Capital Funds

Rolling Stock

\$173,880

Facilities and Other

\$0

Total

\$173,880

Rolling Stock

260,820

Facilities and Other

29,778

Total

290,598

Rolling Stock

\$434,700

Facilities and Other

\$29,778

Total

\$464,478

Sources of Operating Funds Expended

Local

25%

Fares

4%

Federal

16%

State

55%

Sources of Capital Funds Expended

Local

1%

State

1%

Federal

98%

Characteristics

Operating Expense

\$396,826

Capital Funding

\$173,880

Annual Passenger Miles

419,442

Annual Vehicle Revenue Miles

182,083

Annual Unlinked Trips

58,175

Average Weekday Unlinked Trips

285

Annual Vehicle Revenue Hours

10,478

Fixed Guideway Directional Route Miles

0.0

Vehicles Available for Maximum Service

8

Average Fleet Age in Years

2.3

Vehicles Operated in Maximum Service

5

Peak to Base Ratio

1.0

Percent Spares

60%

Incidents

1

Patron Fatalities

0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$2.18

Operating Expense per Vehicle Revenue Hour

\$37.87

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.95

Operating Expense per Unlinked Passenger Trip

\$6.82

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.32

Unlinked Passenger Trips per Vehicle Revenue Hour

5.55

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Data Source: 1999 National Transit Database